Unclassified

REPROGRAMMING ACTION - INTERNAL

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Subject: Iraq Freedom Fund – Army, \$300 million

Appropriation Title: Operation and Maintenance, Army, 03/03;
Other Procurement, Army, 03/05

Component Serial Number: FY 03-12	(Amounts in Thousands of Dollars)									
	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program			
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
a	b	c	đ	e	f	g	h	i		

This reprogramming action transfers \$300.0 million from the Iraq Freedom Fund, 03/04, appropriation to Operation and Maintenance, Army, 03/03, appropriation (\$99.0 million) and to Other Procurement, Army, 03/05, appropriation (\$201.0 million) to meet the most urgent requirements for Operation Iraqi Freedom and the Global War on Terrorism. The transfer authority is contained in the Emergency Wartime Supplemental Appropriations Act, 2003, Public Law 108-11.

FY 2003 REPROGRAMMING INCREASES:

+300,000

Operation and Maintenance, Army, 03/03

+99,000

Budget Activity 1: Operating Forces

25,558,771

27,413,101

+99,000

27,512,101

<u>Explanation</u>: The funds will be used to procure commercial communications equipment (\$30 million) and contract personnel so Army signal units in Iraq may be relieved. The effort finances essential communications and information technology services that only minimally exist at present.

<u>Explanation</u>: The funds will be used to finance trained contractor demolition teams (\$69.0 million) to support disposing of captured enemy ammunition stockpiles and caches.

Other Procurement, Army, 03/05

+201,000

Budget Activity 1: Tactical and Support Vehicles

High Mobility Multi-Purpose Wheeled Vehicles (HMMWV)

240,783

269,833

+73,000

342,833

<u>Explanation</u>: Funds will be used to procure 308 Up-Armored HMMWVs for use in Iraq. The Up-Armored vehicle provides enhanced ballistic protection for soldiers from small-arms fire, rocket propelled grenades, and explosive devices.

Budget Activity 2: Communications and Electronics Equipment

SHF Terminal

24,866

24,866

+40,000

64,866

Explanation: The funds support the Stabilization Communications initiative by procuring commercial satellite equipment to replace the military SATCOM systems in the signal units. The funds will procure 18 USD-60 (Hub) and 23 USC-60 (spoke) systems.

Approved (Signature and Date)

Dov S. Zakheim

SEP **2**,5 2003

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Terrestrial Transmission

2,040

10,440

+28,000

38,440

Explanation: The funds are required to support the Stabilization Communications Initiative. The funds will procure 20 Medium Data Packages, 8 Heavy Data Packages, 20 Medium REDCOM Switches, 8 Heavy REDCOM Switches, and 6 Tropo-SATCOM support radio/relay systems. The data packages consist of multiplexers, routers, servers and ancillary equipment.

Night Vision Devices

55,975

57,531

+36,000

93,531

<u>Explanation</u>: The funds are required as part of the Rapid Fielding Initiatives to insure that deploying soldiers have the appropriate gear, urban warfare equipment and optics. The funds will provide 660 sets of Mark II laser target designators for 11 Brigade Combat Teams.

Night Vision Devices, Thermal Weapon Sight

52,071

53,266

+24,000

77,266

Explanation: The funds support the Rapid Fielding Initiative. The funds will provide two Brigade Combat Teams with thermal weapons sights.

FY 2003 REPROGRAMMING DECREASE:

-300,000

Iraq Freedom Fund, 03/04

Public Law 108-11

15,678,900

5,826,375

-300,000

5,526,375

Explanation: In accordance with Public Law 108-11, \$300.0 million is transferred from the IFF to the Operation and Maintenance, Army (\$99.0 million) and Other Procurement, Army (\$201.0 million) appropriations to meet urgent requirements.